

ATTACHMENT B**Estimated Gross Tuition and Mandatory Fee Revenue
Kentucky State University**

| <i>Category</i> | Estimated 2023-24 | Estimated 2024-25 |
|----------------------|----------------------|----------------------|
| <i>Undergraduate</i> | | |
| Resident | \$ 4,283,704 | \$ 5,590,932 |
| Nonresident | 8,478,212 | 11,999,664 |
| Online | 1,545,000 | 5,146,320 |
| <i>Graduate</i> | | |
| Resident | 430,826 | 325,008 |
| Nonresident | 477,288 | 81,252 |
| Online | 890,885 | 1,286,580 |
| <i>Summer</i> | 889,985 | 273,150 |
| Total | \$ 16,995,899 | \$ 24,702,906 |